



County of Los Angeles
CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

February 22, 2011

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

**ISSUES RELATED TO PROGRAMS UNDER PROPOSED STATE BUDGET
REALIGNMENT (RELATES TO S-1 OF FEBRUARY 22, 2011)**

On February 15, 2011, the Board of Supervisors discussed the proposed State Budget Realignment impacting Health and Human Services and Public Safety (Agenda Item No. S-1). Supervisor Antonovich requested this office to report back at the February 22, 2011 Board meeting on the potential savings to the Department of Children and Family Services (DCFS) if the Department contracted out in-house programs right now, such as back-end case management services for family reunification, permanency and self-sufficiency.

DCFS has begun to identify all costs associated with back-end case management services for family reunification, permanency and self-sufficiency. Although the work is under way, additional time is needed to finalize the results of the cost analysis. We will provide the information to your Board no later than March 1, 2011.

If you have any questions or need additional information, please let me know, or your staff may contact Kathy House, Assistant Chief Executive Officer at (213) 974-4530.

WTF:KH:DS
RT:ljp

c: Executive Officer, Board of Supervisors
Children and Family Services

State Budget Realignment.bm

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